



	** 2018 **	***** 2019 *****	***** 2019 *****	** 2020 **
	Fiscal Year	Fiscal Year	Fiscal Year	Proposed
	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>
<u>INCOME</u>				
Paid Member Association Dues	36,360.00	36,600.00	38,172.00	38,300.00
Interest and Other Income	844.81	88.00	2,960.58	106.50
TOTAL INCOME	37,204.81	36,688.00	41,132.58	38,406.50
<u>EXPENSES</u>				
Entrance Beautification	15,866.94	18,834.00	23,819.06	20,110.00
Crime Watch / Neighborhood	2,381.07	1,800.00	1,856.17	1,800.00
Insurance	4,069.00	4,069.00	4,277.00	4,300.00
Membership Support	4,666.27	5,035.00	5,602.25	5,146.50
Social Events	6,093.13	6,600.00	6,178.72	6,800.00
Secretary	0.00	100.00	0.00	0.00
Welcome Committee	5.41	200.00	31.88	200.00
Miscellaneous	10.00	50.00	10.00	50.00
TOTAL EXPENSES	33,091.82	36,688.00	41,775.08	38,406.50
<u>INCOME-EXPENSES</u>	4,112.99	0.00	(642.50)	0.00

2020 Annual Meeting